

[illegible]

<u>Sheriff's</u>	<u>Staff</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>			
Deputies, Sat.	2	11	\$155.00	\$3,410.00			
	1	7	\$155.00	\$1,085.00			
<b>Total Sheriff Staff</b>							<b>\$4,495.00</b>
<u>Public Works</u>	<u>Staff</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>			
Shift #1, Day 1	3	6	\$79.42	\$1,429.54			
Shift #2, Day 1	3	6	\$79.42	\$1,429.54			
<b>Total PW Staff</b>							<b>\$2,859.08</b>
	<u>Quantity</u>	<u>Days</u>	<u>Rate</u>	<u>Total</u>			
Standard Barricades	20	5	\$0.28	\$28.00	Wed-Sun		
Standard Barricades	20	3	\$0.28	\$16.80	Thurs-Sun		
Traffic Cones	50	2	\$0.38	\$38.00	Thurs-Sun		
Krail	2	2	\$0.56	\$26.88	Fri-Sat		
Temp. Traffic Control Sign and Truck	11	1	\$42.39	\$466.29	(Calculated in hours)		
Changeable Message Sign	11	1	\$1.06	\$11.66	(Calculated in hours)		
<b>Total Equipment PW</b>							<b>\$587.63</b>
<b>Total Public Works</b>							<b>\$3,446.71</b>
<b>Grand Total</b>							<b>\$14,979.41</b>

Coming up:

- In June, festival fee waivers for fiscal year 2025/2026 will be considered by the City Council. If your festival is approved for fee waivers, we will send a **Festival Fee Waiver Approval Notification** to you after the June Council meeting.

We look forward to a partnership with your organization to hold a successful festival for our residents and local community.

Please direct any questions to Christina Lopez at [christinal@cupertino.gov](mailto:christinal@cupertino.gov) or at (409) 777-1308.



Rachelle Sander

Director of Parks and Recreation



Sonya Lee

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