SANTA CLARA COUNTY CENTRAL FIRE PROTECTION DISTRICT SALARY ORDINANCE

ORDINANCE NO. CFPD-2024-2-O

AN ORDINANCE OF THE SANTA CLARA COUNTY CENTRAL FIRE PROTECTION DISTRICT FIXING THE COMPENSATION AND SALARY OF THE EMPLOYEES IN THE OFFICES OF THE SANTA CLARA COUNTY CENTRAL FIRE PROTECTION DISTRICT AND REPEALING ALL OTHER ORDINANCES IN CONFLICT HEREWITH

The Board of Directors of the Santa Clara County Central Fire Protection District, State of California, does ordain as follows:

SECTION 1: DEPARTMENTAL POSITION ALLOCATIONS AND COMPENSATION

Based upon competent evidence submitted at the salary hearings of the County of Santa Clara for the fiscal year 2023/2024, and acting pursuant to the provisions of the Fire Protection District Law of 1987, the wages found herein may be modified in order to reflect those prevailing throughout Santa Clara County for comparable work. The salaries, wages, compensation, and expenses provided herein shall be in full for all official services performed unless herein expressly otherwise provided and shall be paid on the basis of the biweekly pay period plan. Compensation shall be payable on or before the seventh (7th) calendar day after the conclusion of each biweekly pay period for services rendered during the preceding biweekly pay period. All officers and employees of the District shall charge, collect, and pay all fees required by law to be charged, collected, and paid into the District General Fund, and no officer or employee of the District shall be compensated by fees. The number of District officers and employees shall be specified in this Ordinance under the column entitled, "Total, Positions and FTE," in Exhibit A – Schedule of Job Classifications and Positions.

SECTION 2: JOB CLASSIFICATIONS AND SALARY RANGES

The officers, deputies, assistants, and employees of the District shall be classified and shall receive as full-time biweekly compensation for the services required of them by law or by virtue of their office, the salaries as set forth in the Salary Schedule.

- (1) Where a vacancy exists in a position authorized by the Salary Ordinance, the Fire Chief, in lieu of filling the vacancy in the class authorized, may fill the position at the lower related class level provided:
 - a. Either there is no current appropriate eligible list for the higher class; or positions in classes in the same series are to be underfilled for specific training purposes; and
 - b. The typical tasks, duties, and responsibilities required of the higher class include those required by the related lower class. The Fire Chief may subsequently fill such position at the class level established by the Salary Ordinance provided that such action will not result in the removal of an incumbent with permanent status except as provided by the District's Personnel Rules and Regulations.

- The rate of compensation for extra help, or for persons employed and working on an hourly basis, shall be computed at an hourly rate equivalent to the hourly rate for Step 1 of the salary shown on the Salary Schedule for that classification; except that extra help may be appointed at any step in the appropriate salary range depending on the difficulty of recruitment, unusual qualifications, or upon prevailing rates being paid, upon the recommendation and approval of the Fire Chief.
- (3) Upon the recommendation and approval of the Fire Chief, the rate of compensation for those employees who were hired on an exempt, unclassified, or contractual arrangement and subsequently converted to extra help may be set at the salary step closest to their previous salary, but not to exceed the third step of the appropriate salary range.

SECTION 3: SALARY SCHEDULE

Exhibit B – Schedule of Monthly Salary Rates by Position is approved in accordance with the provisions of Section 570.5 of the California Code of Regulations and is to be posted on the Fire District's website. See Resolution No. CFPD-2021-5 for Unrepresented employee benefits.

SECTION 4: POSITION OVERFILL

The Fire Chief shall have authority to double fill up to five (5) positions on a temporary basis for specific training purposes, for a period not to exceed twelve (12) months per position.

SECTION 5: REPEAL OF CONFLICTING ORDINANCES

It is the intention of the Board of Directors of the Santa Clara County Central Fire Protection District that all salary ordinances inconsistent herewith that were implemented prior to November 7, 2023 will be repealed, and that this Ordinance hereby designated CFPD-2024-2-O be substituted in place thereof.

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SECTION 6:

This Ordinance shall take effect November 7, 2023 and all sections shall be implemented on November 13, 2023 (Pay Period 23/24).

PASSED AND ADOPTED by the Board of Directors of the Santa Clara County Central Fire

Protection District, State of California, this NOV 0 7 2023 by the following vote:

ARENAS, CHAVEZ, ELLENBERG

AYES: LEE. SIMITIAN

NOES: NONE

ABSENT: ARENAS ABSTAIN: NONE

> Susem Ellenbe SUSAN ELLENBERG, PRESIDENT

Board of Directors

Attest:

TIFFANY LENNEAR Clerk of the Board

APPROVED AS TO FORM AND LEGALITY:

MASA SHIOHIRA

Lead Deputy County Counsel

Exhibits to this Ordinance: Exhibit A - Schedule of Job Classifications and Positions

Exhibit B - Schedule of Monthly Salary Rates by Position

EXHIBIT A

Santa Clara County Central Fire Protection District Schedule of Job Classifications and Positions Effective November 13, 2023

TOTAL POSITIONS: TOTAL FTEs: 72 340

otal No. of	Position Title		Position Title	
FTEs	A TO A CONTROL OF THE A CONTROL A STEEL A	+		-
3	ADMINISTRATIVE ASSISTANT I	+		_
6	ADMINISTRATIVE ASSISTANT II	+-		-
1	ADMINISTRATIVE ASSISTANT III	or	ADMINISTRATIVE ASSISTANT IV	*
1	ASSISTANT FIRE CHIEF	or	DEPUTY CHIEF	*
1	ASSISTANT FIRE MARSHAL			_
11	BATTALION CHIEF			
	BATTALION CHIEF - PRE-FIRE MANAGEMENT &			
1	WILDFIRE RESILIENCE			
3	BUSINESS SERVICES ASSOCIATE I	ог	BUSINESS SERVICES ASSOCIATE II	\neg
1	COMMUNITY RISK PROGRAM DIRECTOR	151	DODITION DESCRIPTION OF THE PROPERTY OF THE PR	\neg
2	COMMUNITY RISK SPECIALIST I	or	COMMUNITY RISK SPECIALIST II	-
1	COMMUNITY WILDFIRE SPECIALIST	101	COMMONITY ROR OF ECHAESET II	+
	CONTRACT COMPLIANCE ANALYST	+		*
1		+-		-
1	DATABASE ADMINISTRATOR	+		
3	DEPUTY CHIEF	4_		- T
1	DEPUTY CHIEF	or	DIRECTOR OF FIRE PREVENTION	*
1	DEPUTY DIRECTOR OF COMMUNICATIONS			*
1	DEPUTY DIRECTOR OF EMERGENCY MANAGEMENT			*
			DEPUTY FIRE MARSHAL II	
		1	or ASSOC, FIRE PLANS EXAMINER	
16	DEPUTY FIRE MARSHAL I	or	or FIRE PLANS EXAMINER	
3	DEPUTY FIRE MARSHAL TRAINEE	or	DEPUTY FIRE MARSHAL I	_
1	DIRECTOR OF BUSINESS SERVICES	101	BEI OTT TIKE WITKBIINET	*
		+		*
1	DIRECTOR OF COMMUNICATIONS	+-		*
1	DIRECTOR OF EMERGENCY MANAGEMENT	+-	_	+
1	DIRECTOR OF INFORMATION TECHNOLOGY	+-		
11	DIRECTOR OF PERSONNEL SERVICES	-		*
1	DIRECTOR OF SUPPORT SERVICES			*
1	EMS PROGRAM NURSE MANAGER			*
1	EXECUTIVE ASSISTANT TO THE FIRE CHIEF			*
1	FACILITIES MAINTENANCE MANAGER	T		
1	FINANCIAL ANALYST/ACCOUNTANT	T		*
72	FIRE CAPTAIN	1		\neg
1	FIRE CHIEF	1		
2	FIRE FUELS CREW SUPERVISOR	+		_
3	FIRE MECHANIC I	or	FIRE MECHANIC II	_
3	FIRE MECHANIC I	101	-	_
	¥1	1	FIREFIGHTER	
165	FIREFIGHTER/ENGINEER	or	or FIREFIGHTER TRAINEE (Extra-help)*	
2	GENERAL MAINT, CRAFTSWORKER			
1	GIS ANALYST			*
1	HAZARDOUS MATERIALS ASSISTANT FIRE MARSHAL			
2	HAZARDOUS MATERIALS SPECIALIST	ог	HAZARDOUS MATERIALS INSPECTOR	
1	INFORMATION SPECIALIST	Т		
1	INFORMATION SYSTEMS ANALYST I	ог	INFORMATION SYSTEMS ANALYST II	
			MANAGEMENT ANALYST - ASSOCIATE B	\neg
2	MANAGEMENT ANALYST - ASSOCIATE A	Or	or MANAGEMENT ANALYST	*
1	NETWORK & SECURITY ADMINISTRATOR	or	OF AN HANDLISIES I ANALISI	*
1		+		+
1	OFFICE ASSISTANT	+		
11	PERSONNEL SERVICES TECHNICIAN	+		- 1
1	PRINCIPAL FINANCIAL ANALYST/ACCOUNTANT	-	PD 0 0P 13 / 0PP0714 75===	- *
2	PROGRAM SPECIALIST I	or	PROGRAM SPECIALIST II	
1	SENIOR COMMUNITY RISK SPECIALIST			
2	SENIOR DEPUTY FIRE MARSHAL			
1	SENIOR FIRE MECHANIC			
1	SENIOR FIRE PLANS EXAMINER			
1	SENIOR HAZARDOUS MATERIALS SPECIALIST			
	SENIOR MANAGEMENT ANALYST			*

Total No. of FTEs	Position Title		Position Title	
2	SENIOR PROGRAM SPECIALIST			
1	SUPPLY SERVICES SPECIALIST I			
1	SUPPLY SERVICES SPECIALIST II	or	SUPPLY SERVICES SPECIALIST, Hired before August 1, 2016	
1	SENIOR SYSTEMS ANALYST			
1	SYSTEMS ADMINISTRATOR		11	*

^{*}See Resolution No. CFPD-2021-5 for Unrepresented employee benefits

EXHIBIT B

Santa Clara County Central Fire Protection District Schedule of Monthly Salary Rates by Position Effective November 13, 2023

POSITION		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
ADMINISTRATIVE ASSISTANT I		6,471.38	6,794.95	7,134.70	7,491,44	7,866.01
ADMINISTRATIVE ASSISTANT II		7,831.68	8,223,26	8,634.42	9,066.14	9,519.45
ADMINISTRATIVE ASSISTANT III	*	9,540.46	10,017.48	10,518.35	11,044.27	11,596.48
ADMINISTRATIVE ASSISTANT III ADMINISTRATIVE ASSISTANT IV	*	10,971.52	11,520.10	12,096.11	12,700.92	13,335.97
ASSISTANT FIRE CHIEF	*	21,828.39	22,919.81	24,065.80	25,269.09	26,532,54
ASSISTANT FIRE CHIEF ASSISTANT FIRE MARSHAL		16,751.71	17,589.30	18,468.77	19,392.21	20,361.82
	_	12,048.37	12,650.79	13,283.33	13,947.50	14,644.88
ASSOC, FIRE PLANS EXAMINER		17,692.91	18,577.56	19,506.44	20,481.76	21,505.85
BATTALION CHIEF		17,092.91	16,377.30	15,300.44	20,481.70	21,303,63
BATTALION CHIEF - PRE-FIRE MANAGEMENT & WILDFIRE RESILIENCE		17,692.91	18,577,56	19,506.44	20,481.76	21,505.85
BUSINESS SERVICES ASSOCIATE I		6,471.38	6,794.95	7,134.70	7,491.44	7,866.01
BUSINESS SERVICES ASSOCIATE II		7,831.68	8,223.26	8,634.42	9,066.14	9,519.45
COMMUNITY RISK PROGRAM DIRECTOR		15,511.16	16,286.72	17,101.06	17,956.11	18,853.92
COMMUNITY RISK SPECIALIST I		9,142.95	9,600.10	10,080.11	10,584.12	11,113,33
COMMUNITY RISK SPECIALIST II		10,966.15	11,514.46	12,090.18	12,694.69	13,329,42
COMMUNITY WILDFIRE SPECIALIST		10,300.13	10,811.70	11,352.29	11,919.90	12,515.90
	*	10,230.80	11,520.10	12,096.11	12,700.92	13,335.97
CONTRACT COMPLIANCE ANALYST DATABASE ADMINISTRATOR	*	10,971.52	11,520.10	12,096.11	12,700.92	13,335.97
	*	19,727.19	20,713.55	21,749.23	22,836.69	23,978.52
DEPUTY CHIEF	*	15,783.83	16,573.02		18,271.75	19,185.34
DEPUTY DIRECTOR OF COMMUNICATIONS	*			17,401.67		19,185.34
DEPUTY DIRECTOR OF EMERGENCY MANAGEMENT		15,783.83	16,573.02	17,401.67	18,271.75	13,938.45
DEPUTY FIRE MARSHAL I		11,467.19	12,040.55	12,642.58	13,274.71	
DEPUTY FIRE MARSHAL II		12,616.96	13,247.81	13,910.20	14,605.71	15,336.00
DEPUTY FIRE MARSHAL TRAINEE	-	8,278.78	8,692.72	20.240.41	21 257 47	22 425 20
DIRECTOR OF BUSINESS SERVICES	*	18,449.35	19,371.82	20,340.41	21,357.43	22,425.30
DIRECTOR OF COMMUNICATIONS		16,591.15	17,420.71	18,291.75	19,206.34	20,166.66
DIRECTOR OF EMERGENCY MANAGEMENT	*	16,591.15	17,420.71	18,291.75	19,206.34	20,166.66
DIRECTOR OF FIRE PREVENTION	.*:	18,449.35	19,371.82	20,340.41	21,357.43	22,425.30
DIRECTOR OF INFORMATION TECHNOLOGY	*	17,060.00	17,913.00	18,808.65	19,749.08	20,736.53
DIRECTOR OF PERSONNEL SERVICES	*	17,060.00	17,913.00	18,808.65	19,749.08	20,736.53
DIRECTOR OF SUPPORT SERVICES	*	17,060.00	17,913.00	18,808.65	19,749.08	20,736,53
EMS PROGRAM NURSE MANAGER		14,570.38	15,298.90	16,063.85	16,867.04	17,710.39
EXECUTIVE ASSISTANT TO THE FIRE CHIEF	*	10,971.52	11,520.10	12,096.11	12,700.92	13,335.97
FACILITIES MAINTENANCE MANAGER		12,918.05	13,563.95	14,242.15	14,954.26	15,701.97
FINANCIAL ANALYST/ACCOUNTANT	*	10,971,52	11,520.10	12,096,11	12,700.92	13,335.97
FIRE CAPTAIN		13,411.84	14,082.43	14,786.55	15,525.88	16,302.17
FIRE CHIEF	*	24,247.39	25,459.76	26,732.75	28,069.39	29,472.86
FIRE FUELS CREW SUPERVISOR		12,293,92	12,908.62	13,554.05	14,231.75	14,943.34
FIRE MECHANIC I		8,564.73	8,992,97	9,442.62	9,914.75	10,410.49
FIRE MECHANIC II		10,277.92	10,791.82	11,331.41	11,897.98	12,492.88
FIRE PLANS EXAMINER		13,247.82	13,910.21	14,605.72	15,336.01	16,102.81
FIREFIGHTER/ENGINEER		11,176.59	11,735.42	12,322.19	12,938.30	13,585.22
FIREFIGHTER		10,160.55	10,668.58	11,202.01	11,762.11	12,350.22
GENERAL MAINT, CRAFTSWORKER		8,543.88	8,971.07	9,419.62	9,890.60	10,385.13
GIS ANALYST	*	10,971.52	11,520.10	12,096.11	12,700.92	13,335.97
HAZARDOUS MATERIALS ASSISTANT FIRE MARSHAL		16,751.71	17,589.30	18,468.77	19,392.21	20,361.82
HAZARDOUS MATERIALS INSPECTOR		12,616.96	13,247.81	13,910.20	14,605.71	15,336.00
HAZARDOUS MATERIALS SPECIALIST		13,247.82	13,910.21	14,605.72	15,336.01	16,102.81
INFORMATION SPECIALIST		10,971.52	11,520.10	12,096.11	12,700.92	13,335.97
INFORMATION SYSTEMS ANALYST I		7,980.34	8,379.36	8,798.33	9,238.25	9,700.16
INFORMATION SYSTEMS ANALYST II		9,540.46	10,017.48	10,518.35	11,044.27	11,596.48
SYSTEMS ADMINISTRATOR	*	10,971.52	11,520.10	12,096.11	12,700.92	13,335.97
MANAGEMENT ANALYST	*	10,971.52	11,520.10	12,096.11	12,700.92	13,335.97
MANAGEMENT ANALYST - ASSOCIATE A	*	7,910.88	8,306.42	8,721.74	9,157.83	9,615.72
MANAGEMENT ANALYST - ASSOCIATE B	*	9,540.46	10,017.48	10,518.35	11,044.27	11,596.48
NETWORK & SECURITY ADMINISTRATOR	*	11,743.48	12,330.65	12,947.18	13,594.54	14,274.27

EXHIBIT B Santa Clara County Central Fire Protection District Schedule of Monthly Salary Rates by Position Effective November 13, 2023

POSITION		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
OFFICE ASSISTANT		5,882.90	6,177.05	6,485.90	6,810.20	7,150.71
PERSONNEL SERVICES TECHNICIAN *		7,831.68	8,223.26	8,634.42	9,066.14	9,519.45
PRINCIPAL FINANCIAL ANALYST/ACCOUNTANT	*	12,617.24	13,248.10	13,910.51	14,606.04	15,336.34
PROGRAM SPECIALIST I		7,950.38	8,347.90	8,765.30	9,203.57	9,663.75
PROGRAM SPECIALIST II		10,296.86	10,811.70	11,352.29	11,919.90	12,515.90
SENIOR COMMUNITY RISK SPECIALIST		12,072.28	12,675.89	13,309.68	13,975.16	14,673.92
SENIOR DEPUTY FIRE MARSHAL		13,875.26	14,569.02	15,297.47	16,062.34	16,865.46
SENIOR FIRE MECHANIC		12,330.76	12,947.30	13,594.67	14,274.40	14,988.12
SENIOR FIRE PLANS EXAMINER		14,570.38	15,298.90	16,063.85	16,867.04	17,710.39
SENIOR HAZARDOUS MATERIALS SPECIALIST		14,570.38	15,298.90	16,063.85	16,867.04	17,710.39
SENIOR MANAGEMENT ANALYST	*	12,617.24	13,248.10	13,910.51	14,606.04	15,336.34
SENIOR PROGRAM SPECIALIST		11,743.46	12,330.63	12,947.16	13,594.52	14,274.25
SENIOR SYSTEMS ANALYST		11,357.51	11,925.39	12,521.66	13,147.74	13,805,13
SUPPLY SERVICES SPECIALIST I		5,882.90	6,177.05	6,485.90	6,810.20	7,150.71
SUPPLY SERVICES SPECIALIST II		6,471.38	6,794.95	7,134.70	7,491.44	7,866.01
SUPPLY SERVICES SPECIALIST,						
Hired before August 1, 2016		10,626.44	11,157.76	11,715.65	12,301.43	12,916.50
FIREFIGHTER TRAINEE (Extra-help)	*	9,236.86	¥	÷		*
PAID INTERN \$15 PER HR (Extra-help)	*	2,600.00		•		
PAID INTERN \$20 PER HR (Extra-help)	*	3,466.67				
COMMUNITY WILDFIRE SPECIALIST (Extra-help) *		9,194.47	9,654.19	10,136.90	10,643.75	11,175.94
FIRE-FUELS CREW MEMBER (Extra-help)	*	4,597.23	4,827.09	5,068.44	5,321.86	5,587.95

^{*}Unrepresented employee