SANTA CLARA COUNTY CENTRAL FIRE PROTECTION DISTRICT SALARY ORDINANCE

ORDINANCE NO. CFPD-2023-6-O

AN ORDINANCE AMENDING SANTA CLARA COUNTY CENTRAL FIRE PROTECTION ORDINANCE NO. CFPD-2023-2-O, RELATING TO THE COMPENSATION AND SALARY OF THE EMPLOYEES IN THE OFFICES OF THE SANTA CLARA COUNTY CENTRAL FIRE PROTECTION DISTRICT

The Board of Directors of the Santa Clara County Central Fire Protection District, State of California, does ordain as follows:

SECTION 1:

In Exhibit A – Schedule of Job Classifications and Positions – to Ordinance CFPD-2023-2-O as amended by CFPD-2023-4-O and CFPD-2023-5-O, the following shall be deleted:

Total No. of FTEs	Position Title	
1	INFORMATION TECHNOLOGY OFFICER	

SECTION 2:

In Exhibit A - Schedule of Job Classifications and Positions - to Ordinance CFPD-2023-2-O as amended by CFPD-2023-4-O and CFPD-2023-5-O, the following shall be added:

Total No. of FTEs	Position Title	
1	DIRECTOR OF INFORMATION TECHNOLOGY	

SECTION 3:

Exhibit B – Schedule of Monthly Salary Rates by Position – to Ordinance No. CFPD-2023-2-O as amended by CFPD-2023-3-O, shall be amended to add the classification and salary listed below.

POSITION	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
DIRECTOR OF INFORMATION					
TECHNOLOGY	16,563.11	17,391.27	18,260.83	19,173.87	20,132.56

Santa Clara County Central Fire Protection District Salary Ordinance No. CFPD-2023-6-O

SECTION 4:

In Exhibit B – Schedule of Monthly Salary Rates by Position – to Ordinance No. CFPD-2022-2-O as amended by CFPD-2023-3-O, the following shall be amended to delete the classification and salary listed below:

POSITION	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
INFORMATION					
TECHNOLOGY OFFICER	15,299.92	16,064.92	16,868.17	17,711.58	18,597.16

SECTION 5:

Exhibit B – Schedule of Monthly Salary Rates by Position is approved in accordance with the provisions of Section 570.5 of the California Code of Regulations and is to be posted on the Fire District's website.

SECTION 6:

This Ordinance shall take effect June 27, 2023 and all sections shall be implemented on June 12, 2023 (Pay Period 23/13).

PASSED AND ADOPTED by the l	Board of Directors of the Santa	Clara County Central Fire
Protection District, State of California, this	JUN 2 7 2023	by the following vote

ARENAS, CHAVEZ, ELLENBERG

AYES: LEE, SIMITIAN

NOES: NONE

ABSENT: NONE

SUSAN ELLENBERG, PRESIDEN

Susan Ellenbe

Board of Directors

Signed and certified that a copy of this document has been delivered by electronic or other means to the President, Board of Directors.

Attest:

APPROVED AS TO FORM AND LEGALITY:

TIFFANY LENNEAR

Clerk of the Board

MASA SHIOHIRA

Lead Deputy County Counsel

Exhibits to this Ordinance:

Exhibit A -Schedule of Job Classifications and Positions

Exhibit B - Schedule of Monthly Salary Rates by Position

Santa Clara County Central Fire Protection District Salary Ordinance No. CFPD-2023-6-O

EXHIBIT A

Santa Clara County Central Fire Protection District Schedule of Job Classifications and Positions Effective June 12, 2023

TOTAL POSITIONS: TOTAL FTEs: 70 338

otal No. of FTEs	Position Title		Position Title	
3	ADMINISTRATIVE ASSISTANT I	$\overline{}$		\top
6	ADMINISTRATIVE ASSISTANT II	+		+
1	ADMINISTRATIVE ASSISTANT III	or	ADMINISTRATIVE ASSISTANT IV	*
1	ASSISTANT FIRE CHIEF	or	DEPUTY CHIEF	*
1	ASSISTANT FIRE CHIEF	101	BEI OTT CITIES	+
11	BATTALION CHIEF	+		+
11		+		+
:2	BATTALION CHIEF - PRE-FIRE MANAGEMENT &			-
1	WILDFIRE RESILIENCE	-	BUSINESS SERVICES ASSOCIATE II	+
3	BUSINESS SERVICES ASSOCIATE I	or	BUSINESS SERVICES ASSOCIATE II	+
1	COMMUNITY RISK PROGRAM DIRECTOR	+	COMMUNITY RISK SPECIALIST II	\dashv
2	COMMUNITY RISK SPECIALIST I	or	COMMONITY RISK SPECIALIST II	+
1	CONTRACT COMPLIANCE ANALYST	-		+
1	DATABASE ADMINISTRATOR	+		\dashv
3	DEPUTY CHIEF	-		+
1	DEPUTY CHIEF	or	DIRECTOR OF FIRE PREVENTION	\dashv
1	DEPUTY DIRECTOR OF COMMUNICATIONS			\dashv
1	DEPUTY DIRECTOR OF EMERGENCY MANAGEMENT	_		4
			DEPUTY FIRE MARSHAL II	- 1
		1	or ASSOC, FIRE PLANS EXAMINER	- 1
16	DEPUTY FIRE MARSHAL I	or	or FIRE PLANS EXAMINER	
3	DEPUTY FIRE MARSHAL TRAINEE	or	DEPUTY FIRE MARSHAL I	_
1	DIRECTOR OF BUSINESS SERVICES			
1	DIRECTOR OF COMMUNICATIONS			
1	DIRECTOR OF EMERGENCY MANAGEMENT			
1	DIRECTOR OF INFORMATION TECHNOLOGY			
1	DIRECTOR OF PERSONNEL SERVICES			
1	DIRECTOR OF SUPPORT SERVICES			
1	EMS COORDINATOR			
1	EXECUTIVE ASSISTANT TO THE FIRE CHIEF			
1	FACILITIES MAINTENANCE MANAGER			Π
1	FINANCIAL ANALYST/ACCOUNTANT	1		
72	FIRE CAPTAIN	1		Π
1	FIRE CHIEF			П
3	FIRE MECHANIC I	or	FIRE MECHANIC II	Т
J	THE MECHANIC I	1	FIREFIGHTER	_
166	EIDERIGHEED ENGINEED	or	or FIREFIGHTER TRAINEE (Extra-help)*	
165	FIREFIGHTER/ENGINEER	101	OF FIREFIGHTER TRAINEE (Extra-ncip)	_
2	GENERAL MAINT. CRAFTSWORKER	+		-
1	GIS ANALYST	+		_
1	HAZARDOUS MATERIALS ASSISTANT FIRE MARSHAL	+-	HAZARDOUS MATERIALS INSPECTOR	-
2	HAZARDOUS MATERIALS SPECIALIST	or	HAZARDOUS MATERIALS INSPECTOR	_
1	INFORMATION SPECIALIST	₩	DIFORMATION OVETEMS AND A LVET II	_
_1	INFORMATION SYSTEMS ANALYST I	or	INFORMATION SYSTEMS ANALYST II	_
		1	MANAGEMENT ANALYST - ASSOCIATE B	
2	MANAGEMENT ANALYST - ASSOCIATE A	or	or MANAGEMENT ANALYST	_
1	NETWORK & SECURITY ADMINISTRATOR	-		_
1	OFFICE ASSISTANT			_
1	PERSONNEL SERVICES TECHNICIAN	4		_
1	PRINCIPAL FINANCIAL ANALYST/ACCOUNTANT	-		_
3	PROGRAM SPECIALIST I	or	PROGRAM SPECIALIST II	
1	SENIOR COMMUNITY RISK SPECIALIST			
2	SENIOR DEPUTY FIRE MARSHAL			
1	SENIOR FIRE MECHANIC			
1	SENIOR FIRE PLANS EXAMINER			
1	SENIOR HAZARDOUS MATERIALS SPECIALIST			
1	SENIOR MANAGEMENT ANALYST			
2	SENIOR PROGRAM SPECIALIST			

Total No. of FTEs	Position Title		Position Title		
1	SUPPLY SERVICES SPECIALIST I				
			SUPPLY SERVICES SPECIALIST, Hired before		
11	SUPPLY SERVICES SPECIALIST II	or	August 1, 2016		
1	SENIOR SYSTEMS ANALYST			Ш	
1	SYSTEMS ADMINISTRATOR			*	

^{*}See Resolution No. CFPD-2021-5 for Unrepresented employee benefits

EXHIBIT B Santa Clara County Central Fire Protection District Schedule of Monthly Salary Rates by Position Effective June 12, 2023

POSITION	7	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
ADMINISTRATIVE ASSISTANT I		6,282.89	6,597.03	6,926.88	7,273.22	7,636.88
ADMINISTRATIVE ASSISTANT II		7,603.57	7,983.75	8,382.94	8,802.09	9,242.19
ADMINISTRATIVE ASSISTANT III	*	9,262.58	9,725.71	10,212.00	10,722.60	11,258.73
ADMINISTRATIVE ASSISTANT IV	*	10,651.96	11,184.56	11,743.79	12,330.98	12,947.53
ASSISTANT FIRE CHIEF	*	20,988.84	22,038.28	23,140.19	24,297.20	25,512.06
ASSISTANT FIRE MARSHAL		16,263.80	17,076.99	17,930.84	18,827.38	19,768.75
ASSOC. FIRE PLANS EXAMINER		11,697.45	12,282.32	12,896.44	13,541.26	14,218.32
BATTALION CHIEF		17,012.41	17,863.03	18,756.18	19,693.99	20,678.69
BATTALION CHIEF - PRE-FIRE MANAGEMENT &						
WILDFIRE RESILIENCE		17,012.41	17,863.03	18,756.18	19,693.99	20,678.69
BUSINESS SERVICES ASSOCIATE I		6,282.89	6,597.03	6,926.88	7,273.22	7,636.88
BUSINESS SERVICES ASSOCIATE II		7,603.57	7,983.75	8,382.94	8,802.09	9,242.19
COMMUNITY RISK PROGRAM DIRECTOR		15,059.38	15,812.35	16,602.97	17,433.12	18,304.78
COMMUNITY RISK SPECIALIST I		8,876.65	9,320.48	9,786.50	10,275.83	10,789.62
COMMUNITY RISK SPECIALIST II		10,646.75	11,179.09	11,738.04	12,324.94	12,941.19
CONTRACT COMPLIANCE ANALYST	*	10,651.96	11,184.56	11,743.79	12,330.98	12,947.53
DATABASE ADMINISTRATOR	*	10,651.96	11,184.56	11,743.79	12,330.98	12,947.53
DEPUTY CHIEF	*	18,968.45	19,916.87	20,912.71	21,958.35	23,056.27
DEPUTY DIRECTOR OF COMMUNICATIONS	*	15,324.11	16,090.32	16,894.84	17,739.58	18,626.56
DEPUTY DIRECTOR OF EMERGENCY MANAGEMENT	*	15,324.11	16,090.32	16,894.84	17,739.58	18,626.56
DEPUTY FIRE MARSHAL I		11,133.19	11,689.85	12,274.34	12,888.06	13,532.46
DEPUTY FIRE MARSHAL II		12,249.48	12,861.95	13,505.05	14,180.30	14,889.32
DEPUTY FIRE MARSHAL TRAINEE		8,037.65	8,439.53	-		= =
DIRECTOR OF BUSINESS SERVICES	*	17,911.99	18,807.59	19,747.97	20,735.37	21,772.14
DIRECTOR OF COMMUNICATIONS	*	16,107.91	16,913.31	17,758.98	18,646.93	19,579.28
DIRECTOR OF EMERGENCY MANAGEMENT	*	16,107.91	16,913.31	17,758.98	18,646.93	19,579.28
DIRECTOR OF FIRE PREVENTION	*	17,911.99	18,807.59	19,747.97	20,735.37	21,772.14
DIRECTOR OF INFORMATION TECHNOLOGY	*	16,563.11	17,391.27	18,260.83	19,173.87	20,132.56
DIRECTOR OF PERSONNEL SERVICES	*	16,563.11	17,391.27	18,260.83	19,173.87	20,132.56
DIRECTOR OF SUPPORT SERVICES	*	16,563.11	17,391.27	18,260.83	19,173.87	20,132.56
EMS COORDINATOR	*	12,065.92	12,669.22	13,302.68	13,967.81	14,666.20
EXECUTIVE ASSISTANT TO THE FIRE CHIEF	*	10,651.96	11,184.56	11,743.79	12,330.98	12,947.53
FACILITIES MAINTENANCE MANAGER		12,541.80	13,168.89	13,827.33	14,518.70	15,244.64
FINANCIAL ANALYST/ACCOUNTANT	*	10,651.96	11,184.56	11,743.79	12,330.98	12,947.53
FIRE CAPTAIN		13,021.20	13,672.26	14,355.87	15,073.66	15,827.34
FIRE CHIEF	*	23,314.80	24,480.54	25,704.57	26,989.80	28,339.29
FIRE MECHANIC I		8,315.27	8,731.03	9,167.58	9,625.96	10,107.26
FIRE MECHANIC II		9,978.56	10,477.49	11,001.36	11,551.43	12,129.00
FIRE PLANS EXAMINER		12,861.96	13,505.06	14,180.31	14,889.33	15,633.80
FIREFIGHTER/ENGINEER		10,851.06	11,393.61	11,963.29	12,561.45	13,189.52
FIREFIGHTER		9,864.61	10,357.84	10,875.73	11,419.52	11,990.50
GENERAL MAINT. CRAFTSWORKER	-	8,295.03	8,709.78	9,145.27	9,602.53	10,082.66
GIS ANALYST	*	10,651.96	11,184.56	11,743.79	12,330.98	12,947.53
HAZARDOUS MATERIALS ASSISTANT FIRE MARSHAL	_	16,263.80	17,076.99	17,930.84	18,827.38	19,768.75
HAZARDOUS MATERIALS INSPECTOR	_	12,249.48	12,861.95	13,505.05	14,180.30	14,889.32
HAZARDOUS MATERIALS SPECIALIST		12,861.96	13,505.06	14,180.31	14,889.33	15,633.80
INFORMATION SPECIALIST		10,651.96	11,184.56	11,743.79	12,330.98	12,947.53
INFORMATION SYSTEMS ANALYST I		7,747.90	8,135.30 9,725.71	8,542.07	8,969.17	9,417.63
INFORMATION SYSTEMS ANALYST II		9,262.58	9,725.71	10,212.00	10,722.60	11,238.73

EXHIBIT B Santa Clara County Central Fire Protection District Schedule of Monthly Salary Rates by Position Effective June 12, 2023

POSITION	T	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
SYSTEMS ADMINISTRATOR	*	10,651.96	11,184.56	11,743.79	12,330.98	12,947.53
MANAGEMENT ANALYST	*	10,651.96	11,184.56	11,743.79	12,330.98	12,947.53
MANAGEMENT ANALYST - ASSOCIATE A	*	7,680.47	8.064.49	8,467.71	8,891.10	9,335.66
MANAGEMENT ANALYST - ASSOCIATE B	*	9,262.58	9,725.71	10,212.00	10,722.60	11,258.73
NETWORK & SECURITY ADMINISTRATOR	*	11,401.44	11,971.51	12,570.09	13,198.59	13,858.52
OFFICE ASSISTANT		5,711.55	5,997.13	6,296.99	6,611.84	6,942.43
PERSONNEL SERVICES TECHNICIAN	*	7,603.57	7,983.75	8,382.94	8,802.09	9,242.19
PRINCIPAL FINANCIAL ANALYST/ACCOUNTANT	*	12,249.75	12,862.24	13,505.35	14,180.62	14,889.65
PROGRAM SPECIALIST I		7,718.82	8,104.76	8,510.00	8,935.50	9,382.28
PROGRAM SPECIALIST II		9,996.95	10,496.80	11,021.64	11,572.72	12,151.36
SENIOR COMMUNITY RISK SPECIALIST		11,720.66	12,306.69	12,922.02	13,568.12	14,246.53
SENIOR DEPUTY FIRE MARSHAL		13,471.13	14,144.69	14,851.92	15,594.52	16,374.25
SENIOR FIRE MECHANIC		11,971.61	12,570.19	13,198.70	13,858.64	14,551.57
SENIOR FIRE PLANS EXAMINER		14,146.00	14,853.30	15,595.97	16,375.77	17,194.56
SENIOR HAZARDOUS MATERIALS SPECIALIST		14,146.00	14,853.30	15,595.97	16,375.77	17,194.56
SENIOR MANAGEMENT ANALYST	*	12,249.75	12,862.24	13,505.35	14,180.62	14,889.65
SENIOR PROGRAM SPECIALIST		11,401.42	11,971.49	12,570.06	13,198.56	13,858.49
SENIOR SYSTEMS ANALYST		11,026.71	11,578.05	12,156.95	12,764.80	13,403.04
SUPPLY SERVICES SPECIALIST I		5,711.55	5,997.13	6,296.99	6,611.84	6,942.43
SUPPLY SERVICES SPECIALIST II		6,282.89	6,597.03	6,926.88	7,273.22	7,636.88
SUPPLY SERVICES SPECIALIST,						
Hired before August 1, 2016		10,316.93	10,832.78	11,374.42	11,943.14	12,540.30
FIREFIGHTER TRAINEE (Extra-help)	*	8,967.83	•	•	7#	•
PAID INTERN \$15 PER HR (Extra-help)	*	2,600.00	9	•	X =	
PAID INTERN \$20 PER HR (Extra-help)	*	3,466.67	<u> </u>) .	7.	-
COMMUNITY WILDFIRE SPECIALIST (Extra-help)	*	8,926.67	9,373.00	9,841.65	10,333.73	10,850.42
FIRE-FUELS CREW MEMBER (Extra-help)	*	4,463.33	4,686.50	4,920.83	5,166.87	5,425.21

^{*}Unrepresented employee