## SANTA CLARA COUNTY FIRE DEPARTMENT 2018 - 2019 MONTHLY BENEFITS SUMMARY

The following represents the maximum monthly costs for the Department during the fiscal year 2018 - 2019.

|                                  | Fire Chief,<br>Asst. Fire Chief   | Mgmt/Confidential/ Civilian<br>Admin Unit/Unrepresented  | Battalion Chief Unit,<br>1165  | General Membership 1165<br>Suppression Qualified  | General Membership 1165<br>Non-Suppression Qualified   |
|----------------------------------|---|--|--|---|--|
| Medical Premiums<br>Family Rates | Kaiser: \$1,945.07<br>Kaiser HDP: \$1,713.32<br>UHC: \$2,531.85<br>UHC HDP: \$1,994.39  | Kaiser: \$1,945.07<br>Kaiser HDP: \$1,713.32<br>UHC: \$2,531.85<br>UHC HDP: \$1,994.39   | Kaiser: \$1,945.07<br>Kaiser HDP: \$1,713.32<br>UHC: \$2,531.85<br>UHC HDP: \$1,994.39   | Kaiser: \$1,945.07<br>Kaiser HDP: \$1,713.32<br>UHC: \$2,531.85<br>UHC HDP: \$1,994.39  | Kaiser: \$1,945.07<br>Kaiser HDP: \$1,713.32<br>UHC: \$2,531.85<br>UHC HDP: \$1,994.39   |
| Dental Premiums<br>Family Raters | Delta Dental: \$118.18  | Delta Dental: \$118.18   | Delta Dental: \$118.18   | Delta Dental: \$118.18  | Delta Dental: \$118.18   |
| Vision Plan<br>Family Rates      | Reimbursement Plan.<br>Provides coverage for<br>examination, lenses, and<br>frames each fiscal year.  | Reimbursement Plan.<br>Provides coverage for<br>examination, lenses, and<br>frames each fiscal year.   | Reimbursement Plan.<br>Provides coverage for<br>examination, lenses, and<br>frames each fiscal year.   | VSP Plan: \$9.94  | VSP Plan: \$9.94   |
| Life Insurance                   | \$200,000 Basic<br>\$200,000 AD&D<br>Cost: \$60.00  | \$50,000 Basic<br>\$50,000 AD&D<br>Cost: \$15.00   | \$50,000 Basic<br>\$50,000 AD&D<br>Cost: \$15.00   | \$40,000 Basic<br>\$40,000 AD&D<br>Cost: \$12.00  | \$40,000 Basic<br>\$40,000 AD&D<br>Cost: \$12.00   |
| LTD Insurance                    | Optional Union Plan.<br>District cost: up to \$40.00  | Optional Union Plan.<br>District cost: up to \$40.00   | Optional Union Plan.  District cost: up to \$40.00   | Union plan.<br>District cost: up to \$40.00   | Optional Union plan. District cost: up to \$40.00  |
| Retirement                       | CLASSIC PERS (Safety) 3% @ 50 ER Contribution: 42.322% EE Contribution: 9%  PEPRA (Safety) 2.7% @ 57 ER Contribution: 42.322% EE Contribution: 10.25% | CLASSIC PERS (Safety) 3% @ 50 ER Contribution: 42.322% EE Contribution: 9%  (Non-Safety) 2.7% @ 55 ER Contribution: 30.309% EE Contribution: 8%  PEPRA (Safety) 2.7% @ 57 ER Contribution: 42.322% EE Contribution: 10.25%  (Non-Safety) 2.0% @ 62 ER Contribution: 6.925% EE Contribution: 6.5% | CLASSIC PERS (Safety) 3% @ 50 ER Contribution: 42.322% EE Contribution: 9%  (Non-Safety) 2.7% @ 55 ER Contribution: 30.309% EE Contribution: 8%  PEPRA (Safety) 2.7% @ 57 ER Contribution: 42.322% EE Contribution: 10.25%  (Non-Safety) 2.0% @ 62 ER Contribution: 6.925% EE Contribution: 6.5% | CLASSIC PERS (Safety) 3% @ 50 ER Contribution: 42.322% EE Contribution: 9%  PEPRA (Safety) 2.7% @ 57 ER Contribution: 42.322% EE Contribution: 10.25% | CLASSIC PERS (Non-Safety) 2.7% @ 55 ER Contribution: 30.309% EE Contribution: 8%  PEPRA (Non-Safety) 2.0% @ 62 ER Contribution: 6.925% EE Contribution: 6.5% |

Please Note: Classic PERS members have a single highest year compensation. PEPRA members have a three-year average on final compensation. In addition to the ER contribution of 6.925% for Misc. Plan members, a lump sum payment of \$848,793.00 is to reduce the Unfunded Liability.

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|  | Fire Chief,<br>Asst. Fire Chief                                  | Mgmt/Confidential/ Civilian<br>Admin Unit/Unrepresented          | Battalion Chief Unit, 1165                                       | General Membership 1165<br>Suppression Qualified   | General Membership 1165<br>Non-Suppression Qualified   |
|--|--|--|--|--|--|
| EAP  | 5 visits each per year per<br>employee and covered<br>dependents | 5 visits each per year per<br>employee and covered<br>dependents | 5 visits each per year per<br>employee and covered<br>dependents | 5 visits each per year per<br>employee and covered<br>dependents   | 5 visits each per year per<br>employee and covered<br>dependents   |
| Deferred<br>Compensation                           | Optional County plan.  | Optional County plan.  | Optional County plan.  | Optional County plan.  | Optional County plan.  |
| Uniform Allowance/<br>Tool Allowance               | 0  | 0  | $\mathbf{O}_{2}$   | See Below <sup>1</sup>   | See Below <sup>1,2</sup>   |
| Career Incentive                                   | None.  | None.  | None.  | None.  | None.  |
| Differentials                                      | None.  | None.  | None.  | Assignments Paramedics: 1st year: 7.5% After 1st year: 10% Special Ops: 1st year: 3% After 1st year: 5% Holiday in-lieu-of: 5.417  | None.  |
| Education & Career<br>Development<br>Reimbursement | \$2,600 per fiscal year.   | \$2,600 per fiscal year.   | \$2,600 per fiscal year.   | \$2,600 per fiscal year. EE's working towards BA degree may be reimbursed an additional \$1,400 per fiscal year. EE's working towards a MA degree may be reimbursed ar additional \$2,400 per fiscal year. | \$2,600 per fiscal year. EE's working towards BA degree may be reimbursed an additional \$1,400 per fiscal year. EE's working towards a MA degree may be reimbursed an additional \$2,400 per fiscal year. |

**SANTA CLARA COUNTY FIRE DEPARTMENT 2018 - 2019 MONTHLY BENEFITS SUMMARY** The following represents the maximum monthly costs for the Department during the fiscal year 2018 - 2019.

|                | Fire Chief,<br>Asst. Fire Chief   | Mgmt/Confidential/<br>Civilian Admin<br>Unit/Unrepresented   | Battalion Chief Unit,<br>1165   | General Membership 1165<br>Suppression Qualified   | General Membership 1165<br>Non-Suppression Qualified   |
|----------------|---|--|---|--|--|
| Vacation       | First 4 years: (80 hrs)  2 weeks/year  After 4 years: (120 hrs)  3 weeks/year  After 9 years: (160 hrs)  4 weeks/year  1.8 conversion factor for personnel transferred from a 56-hr workweek to a 40-hr workweek, and again when transferred from a 56-hr workweek. | First 4 years: (80 hrs) 2 weeks/year After 4 years: (120 hrs) 3 weeks/year After 9 years: (160 hrs) 4 weeks/year  1.8 conversion factor for personnel transferred from a 56-hr workweek to a 40-hr workweek, and again when transferred from a 40-hr workweek. | 56- Hr employees: 0 - 3 years: (144 hrs) 3 tours/year 4 - 6 years: (192 hrs) 4 tours/year 7 - 9 years: (240 hrs) 5 tours) 10+ years: (288 hrs) 6 tours  1.8 conversion factor for personnel transferred from a 56-hr workweek to a 40-hr workweek, and again when transferred from a 40-hr workweek.  40-Hr employees: First 4 years: (80 hrs) 2 wks/yr After 4 years: (120 hrs) 3 wks/yr After 9 years: (160 hrs) 4 wks/yr  1.8 conversion factor for personnel transferred from a 56-hr workweek to a 40-hr workweek, and again when transferred from a 56-hr workweek, and again when transferred from a 40-hr workweek to a 56-hr workweek to a 56-hr workweek to a 56-hr workweek. | 56- Hr employees: 0 - 3 years: (144 hrs) 3 tours/year 4 - 6 years: (192 hrs) 4 tours/year 7 - 9 years: (240 hrs) 5 tours/year 10+ years: (288 hrs) 6 tours/year  1.8 conversion factor for personnel transferred from a 56-hr workweek to a 40-hr workweek, and again when transferred from a 40-hr workweek.  40-Hr employees: First 4 years: (80 hrs) 2 wks/yr After 4 years: (120 hrs) 3 wks/yr After 9 years: (160 hrs) 4 wks/yr  1.8 conversion factor for personnel transferred from a 56-hr workweek to a 40-hr workweek, and again when transferred from a 56-hr workweek to a 56-hr workweek to a 56-hr workweek. | First 4 years: (80 hrs) 2 weeks/year After 4 years: (120 hrs) 3 weeks/year After 9 years: (160 hrs) 4 weeks/year  1.8 conversion factor for personnel transferred from a 56-hr workweek to a 40-hr workweek, and again when transferred from a 40-hr workweek to a 56-hr workweek. |
| Personal Leave | 40-hr: 24 hrs/fiscal year.<br>56-hr: 48 hrs/fiscal year.  | 40-hr: 24 hrs/fiscal year.   | 40-hr: 24 hrs/fiscal year<br>56-hr: 48 hrs/fiscal year  | Personnel assigned to a 40-hr schedule: 16 hrs/fiscal year Personnel assigned to 56-hr schedule: OPTIONAL - convert up to 36 hrs of sick leave to 24 hrs personal leave.   | 16 hrs/fiscal year.  |

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The following represents the maximum monthly costs for the Department during the fiscal year 2018 - 2019.

|             | Fire Chief,<br>Asst. Fire Chief  | Mgmt/Confidential/<br>Civilian Admin<br>Unit/Unrepresented  | Battalion Chief Unit,<br>1165   | General Membership 1165<br>Suppression Qualified   | General Membership<br>1165 Non-Suppression<br>Qualified                      |
|-------------|--|---|---|--|--|
|             | Accrue 5.6 hrs/pay period.   | Accrue 5.6 hrs/pay period.  | Accrue 5.6 hrs/pay period.  | Accrue 5.6 hrs/pay period.   | Accrue 5.6 hrs/pay period.   |
| Sick Leave  | Each July, 48 hrs of accrued sick leave can be converted to vacation; can opt to convert an additional 32 hrs of accrued sick leave to 32 hrs of personal leave. | For 40-hr personnel: Each July, 48 hrs of accrued sick leave can be converted to vacation; can opt to convert an additional 32 hrs of accrued sick leave to 32 hrs of personal leave. | For 40-hr personnel: Each July, 48 hrs of accrued sick leave can be converted to vacation; can opt to convert an additional 32 hrs of accrued sick leave to 32 hrs of personal leave.  For 56-hr personnel: Each July, 48 hrs of accrued sick leave can be converted into 67.2 hrs of vacation; can opt to convert an additional 32 hrs of accrued sick leave to 44.80 hrs of personal leave. | For personnel assigned to a 56-hr workweek only: are charged 16 hrs of accrued sick leave for each 24 hrs of sick leave absence.  Personnel assigned to a 40-hr schedule: 16 hrs/fiscal year.  Personnel assigned to 56-hr schedule: OPTIONAL - convert up to 36 hrs of sick leave to 24 hrs personal leave. | Can opt to convert 50 hrs of accrued sick leave to 25 hrs of personal leave. |
|             |  |   |   | For 40-hr suppression-<br>qualified personnel only:<br>can opt to convert 50 hrs of<br>accrued sick leave to 25 hrs<br>of personal leave.  |  |
| Bereavement | 40-hr employees: 3 days  | 40-hr employees: 3 days   | 40-hr employees: 3 days 56-hr employees: 2 shifts   | 40-hr employees: 3 days 56-hr employees: 2 shifts  | 40-hr employees: 3 days  |

<sup>&</sup>lt;sup>1</sup>Upon the implementation of the single Department-wide uniform specification, the Department shall provide, as needed, and maintain the applicable uniform for uniformed employees. The annual uniform allowance shall be two hundred and twenty-five dollars (\$225) for all suppression uniformed employees and one hundred dollars (\$100) for all non-suppression uniformed employees. The Department agrees to purchase the Class A uniform at the conclusion of the probationary period for uniformed employees.

<sup>&</sup>lt;sup>1</sup>Per the IAFF Local 1165 – General Membership Unit, Mechanics have \$1,100 per year for equipment reimbursement available. General Maintenance Craftsworkers have \$1,000 per year for equipment reimbursement available.

<sup>&</sup>lt;sup>3</sup>The Department shall provide uniforms for Battalion Chief.

All differentials and holiday in-lieu pay are paid at the current pay step.

<sup>&</sup>lt;sup>5</sup>County Fire will pay \$65.00/pay period to Fire Captain personnel not regularly assigned to paramedic duty, but maintain EMT-P.