Special Districts Fiscal Year 2025-2026 Appropriation Limit Calculation

				Central Fire
				(included South
		Central Fire	South County Fire	County Fire)
(a)	FY 2024-2025 Limit, as adjusted*	\$ 309,163,887	\$ 30,576,260	\$ 339,740,147
(b)	Cost of Living Factor**	1.0644000000	1.0644000000	1.0644000000
(C)	Population Factor***	1.0004384063	1.0004384063	1.0004384063
(d)=(b)x(c)	Total Adjustment Factor	1.0648666396	1.0648666396	1.0648666396
(e)=(a)x(d)	FY 2025-2026 Limit	\$ 329,218,309	\$ 32,559,639	\$ 361,777,948

* The appropriations limit is calculated and adopted in June for the upcoming fiscal year. The County recalculated last year's population adjustment factor based on the most recent data provided by the State of California Department of Finance.

** The cost of living factor is based on the change from the preceding year in the State of California's per capita personal income.

*** The population factor is based on the change from the preceding year in the population within the County.

Per capita personal income change and population information are provided by the State of California Department of Finance.