## Santa Clara County Central Fire Protection District

## **Strategic Plan Status**

Implementation Timeline Status: Completed On Going (On Target) - Not Currently On Target

GOAL	STRATEGIC INITIATIVE	ASSIGNED	STATUS	NOTES
1	Improve external communications with emphasis on timelines, transparency, and constructive feedback.	PIO - Stephanie Stuehler	On Going - On Target	<ul> <li>Strategic outreach plan created &amp; being modified as needed. Implementation in process.</li> <li>Communication with City / Town PIOs for resident outreach near completion.</li> <li>Communication Task Force – Delayed</li> </ul>
2	Improve internal communications.	PIO - Stephanie Stuehler	On Going - On Target	<ul> <li>Create communication tools:</li> <li>Face-to-face communication</li> <li>A-Staff Updates – implemented</li> <li>Meet crews - in process &amp; ongoing</li> <li>Captain Meeting updates-implemented</li> <li>Internal newsletter email/print-implemented</li> <li>Intranet – Delayed</li> <li>Retiree communication-in process</li> <li>Evaluate effectiveness of current programs – Delayed</li> </ul>
3	Provide facilities service and materials in support of SCCFD's future and current organizational demands.	DC Support Services - Daron Pisciotta  IT Officer - Eric Prosser	On Going - On Target	<ul> <li>Space Needs Analysis-ETA Oct 2015</li> <li>Streamline SS &amp; BSO PO system - Ongoing</li> </ul>
4	Build and maintain an effective workforce to support the Department's mission, vision and values.	Personnel Services Manager / DC Administrative Services – Steve Prziborowski	On Going – On Target	Recently participated in three separate recruitment events, planning for 2016 recruitment fairs to broaden our reach and increase our target audience for employment.
5	Improve workforce training through continual program development.	DC Training – Tony Bowden	On Going - On Target	
6	Redefine the fire prevention organization to achieve unity and consistency in delivery of service to our customers.	DC Fire Prevention – John Justice	On Going - On Target	<ul> <li>New Facility-Completed</li> <li>AFM/ Sr DFM/ FPE/ AFPE/ DFM Trainee /I/II - Completed.</li> <li>Awaiting full staffing.</li> </ul>
7	Develop comprehensive emergency management, preparedness, and community education programs to support the community.	Director of Emergency Management – Dana Reed	On Going - On Target	Comprehensive plan for Emergency Management – complete (pending final review)
8	Maintain and enhance current levels of service.	Director BSO - Fred Schulenburg PIO- Stephanie Stuehler Operations Captain – Debbie Stocksick	On Going - On Target	PIO - Enhancing relationships with City Staff, Council, Commissioners, & stakeholders- in process